

## Mental Health Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Total Funds</b>
AdCare Educational Institute of Maine, Inc.	\$0	\$92,650	\$92,650
Advocacy Initiative Network of Maine, Inc.	\$69,538	\$0	\$69,538
Allies, Inc.	\$35,246	\$0	\$35,246
Alpha Human Services, Inc.	\$42,000	\$0	\$42,000
Alternative Solutions Center	\$15,300	\$0	\$15,300
AMICUS	\$17,529	\$0	\$17,529
Amistad	\$465,218	\$0	\$465,218
Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$175,686	\$0	\$175,686
Aroostook Mental Health Services, Inc.	\$877,582	\$160,645	\$1,038,227
Augusta, City of	\$20,327	\$0	\$20,327
Beacon Health Strategies, LLC	\$319,275	\$0	\$319,275
Behavioral Health Network, Inc.	\$424,700	\$0	\$424,700
Belskis, Michael J.	\$26,000	\$0	\$26,000
Brown & Meyers, Inc	\$484	\$0	\$484
Catholic Charities Maine	\$568,714	\$36,000	\$604,714
Certified Interpreting	\$10,606	\$0	\$10,606
Charlotte White Center	\$76,255	\$0	\$76,255
Cheryl Stevens	\$500	\$0	\$500
Community Concepts, Inc.	\$30,000	\$0	\$30,000
Community Correctional Alternatives, Inc.	\$28,338	\$0	\$28,338
Community Counseling Center	\$250,684	\$0	\$250,684
Community Health & Counseling Services	\$1,310,955	\$290,648	\$1,601,603
Community Housing of Maine (CHOM)	\$45,900	\$0	\$45,900
Community Mediation Services	\$45,124	\$0	\$45,124
Community Rehabilitation Service, Inc	\$12,500	\$0	\$12,500
Counseling Services Inc.	\$1,557,475	\$150,705	\$1,708,180
Crisis & Counseling Centers, Inc.	\$1,309,017	\$0	\$1,309,017
Diversified Employment	\$1,929	\$0	\$1,929
Employment Specialists of Maine, Inc.	\$7,938	\$0	\$7,938
Employment Specialists Training (Muskie)	\$12,500	\$0	\$12,500
Evergreen Behavioral Services	\$188,073	\$0	\$188,073
Fellowship Health Resources	\$109,896	\$0	\$109,896
First Atlantic Corporation d/b/a Hawthorne House	\$111,690	\$0	\$111,690
Friends Together Social Club	\$35,000	\$0	\$35,000
Goodwill Industries of Northern New England	\$75,621	\$0	\$75,621
Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$155,464	\$0	\$155,464
Gouzie Associates	\$7,414	\$0	\$7,414
Group Home Foundation	\$5,683	\$0	\$5,683
HealthReach Network	\$153,603	\$0	\$153,603
Independence Association	\$22,139	\$0	\$22,139
Ingraham	\$1,325,981	\$0	\$1,325,981

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<b><u>Agency</u></b>	<b><u>General Fund - Non-Seed</u></b>	<b><u>Federal Funds</u></b>	<b><u>Total Funds</u></b>
Job Placement Services	\$8,143	\$0	\$8,143
Kennebec Valley Mental Health Center	\$339,138	\$84,484	\$423,622
Langley Vocational Services	\$42,211	\$0	\$42,211
Leslie Schwalbe	\$5,000	\$0	\$5,000
Lutheran Community Services of Maine, Inc.	\$18,814	\$0	\$18,814
Maine Center on Deafness	\$42,585	\$0	\$42,585
Maine Coalition Against Sexual Assault	\$95,188	\$0	\$95,188
Maine Medical Center	\$74,689	\$0	\$74,689
Maine Mental Health Connections	\$211,947	\$0	\$211,947
Maine Vocational Associates	\$43,307	\$0	\$43,307
Malvina A. Gregory	\$2,500	\$0	\$2,500
Margaret Tartre	\$7,900	\$0	\$7,900
Marie Savoy's Therapeutic Enterprises, LLC	\$6,800	\$0	\$6,800
Mary F. Mackay	\$9,085	\$0	\$9,085
Medical Care Development	\$58,780	\$18,645	\$77,425
Mid Coast Hospital	\$110,000	\$0	\$110,000
Mid-Coast Mental Health Center	\$686,431	\$82,386	\$768,817
Motivational Services, Inc.	\$459,934	\$10,000	\$469,934
Mt. St. Joseph	\$196,550	\$0	\$196,550
National Alliance for the Mentally Ill of Maine	\$276,734	\$0	\$276,734
Northwest Passage	\$91,520	\$0	\$91,520
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$21,000	\$0	\$21,000
Oceanway Manor	\$58,400	\$0	\$58,400
OHI	\$27,443	\$0	\$27,443
Oxford County Mental Health Services	\$216,834	\$0	\$216,834
Pathways, Inc.	\$5,614	\$0	\$5,614
Penquis Community Action Program	\$80,000	\$0	\$80,000
Peregrine Corporation d/b/a Project for Supported Living	\$0	\$0	\$0
Pine Tree Legal Assistance, Inc.	\$17,000	\$0	\$17,000
Pine Tree Society, Inc.	\$11,762	\$0	\$11,762
Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$122,148
Pottle Hill, Inc.	\$23,000	\$0	\$23,000
Preble Street	\$0	\$36,000	\$36,000
Protea Behavioral Health Services, Inc.	\$47,681	\$0	\$47,681
Quinlan, Catherine A.	\$16,148	\$0	\$16,148
Ralph Sprague	\$24,200	\$0	\$24,200
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$15,000
Regional Transportation Program, Inc.	\$22,500	\$0	\$22,500
Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$12,000
Richardson Hollow Associates, Inc.	\$30,000	\$0	\$30,000
RM Transitions	\$1,824	\$0	\$1,824
Sara Treat	\$41,800	\$0	\$41,800

## Mental Health Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Shalom House, Inc.	\$3,438,848	\$0	\$3,438,848
Shawn Willson, MD	\$600	\$0	\$600
Spring Harbor Hospital	\$182,570	\$0	\$182,570
Spurwink School	\$51,486	\$0	\$51,486
Stephen Greene	\$47,133	\$0	\$47,133
Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$43,764
Sweetser	\$810,096	\$216,750	\$1,026,846
The Farm	\$26,000	\$0	\$26,000
Tri-County Mental Health Services	\$1,299,287	\$188,170	\$1,487,457
University of Southern Maine - CFL	\$189,527	\$1,181,262	\$1,370,789
Volunteers of America, Northern New England, Inc.	\$0	\$0	\$0
Washington County Psychotherapy Associates, P.A.	\$1,050,146	\$0	\$1,050,146
Work Enterprise North	\$7,500	\$0	\$7,500
York County Community Action Corporation	\$20,000	\$0	\$20,000
York County Shelter, Inc.	\$31,726	\$0	\$31,726
York Cumberland Association d/b/a Creative Work Systems	\$34,445	\$0	\$34,445
Young Women's Christian Association of Portland	\$24,544	\$0	\$24,544
Youth & Family Services, Inc.	\$12,659	\$0	\$12,659
<b>MENTAL HEALTH SERVICES TOTAL</b>	<b>\$20,799,823</b>	<b>\$2,548,345</b>	<b>\$23,348,168</b>

## Mental Health Services Summary

	<u>Region</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Advisory Bodies	Statewide	\$29,118	\$0	\$29,118
<b>Advisory Bodies Total</b>		\$29,118	\$0	\$29,118
Community Interaction	Region I	\$758,290	\$0	\$758,290
Community Interaction	Region II	\$453,183	\$129,484	\$582,667
Community Interaction	Region III	\$300,490	\$0	\$300,490
Community Interaction	Statewide	\$114,470	\$0	\$114,470
<b>Community Interaction Total</b>		\$1,626,433	\$129,484	\$1,755,917
Community Support Services	Region I	\$1,172,195	\$63,330	\$1,235,525
Community Support Services	Region II	\$755,354	\$38,381	\$793,735
Community Support Services	Region III	\$540,338	\$137,223	\$677,561
Community Support Services	Statewide	\$511,544	\$0	\$511,544
<b>Community Support Services Total</b>		\$2,979,431	\$238,934	\$3,218,365
Crisis Services	Region I	\$1,719,712	\$87,375	\$1,807,087
Crisis Services	Region II	\$2,947,764	\$73,420	\$3,021,184
Crisis Services	Region III	\$1,828,954	\$132,876	\$1,961,830
<b>Crisis Services Total</b>		\$6,496,430	\$293,671	\$6,790,101
Information and Referral	Statewide	\$174,628	\$0	\$174,628
<b>Information and Referral Total</b>		\$174,628	\$0	\$174,628
Other Supports and Services	Region I	\$147,999	\$0	\$147,999
Other Supports and Services	Region II	\$464,286	\$0	\$464,286
Other Supports and Services	Region III	\$422,450	\$20,000	\$442,450
Other Supports and Services	Statewide	\$2,918,870	\$0	\$2,918,870
<b>Other Supports and Services Total</b>		\$3,953,605	\$20,000	\$3,973,605
Outpatient and Professional Services	Region I	\$787,870	\$0	\$787,870
Outpatient and Professional Services	Region II	\$645,161	\$163,481	\$808,642
Outpatient and Professional Services	Region III	\$365,355	\$35,033	\$400,388
<b>Outpatient and Professional Services Total</b>		\$1,798,386	\$198,514	\$1,996,900
Path - Adult Mental Health	Region I	\$0	\$72,000	\$72,000
Path - Adult Mental Health	Region II	\$0	\$31,000	\$31,000
Path - Adult Mental Health	Region III	\$0	\$47,000	\$47,000
<b>Path - Adult Mental Health Total</b>		\$0	\$150,000	\$150,000
Professional Services	Region II	\$33,000	\$0	\$33,000
Professional Services	Region III	\$32,481	\$0	\$32,481
Professional Services	Statewide	\$351,275	\$0	\$351,275
<b>Professional Services Total</b>		\$416,756	\$0	\$416,756

## Mental Health Services Summary

	<u>Region</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Research, Evaluation, Training, Staff Consultation	Region I	\$35,000	\$0	\$35,000
Research, Evaluation, Training, Staff Consultation	Region II	\$600	\$0	\$600
Research, Evaluation, Training, Staff Consultation	Statewide	\$208,011	\$1,292,557	\$1,500,568
<b>Research, Evaluation, Training, Staff Consultation Total</b>		\$243,611	\$1,292,557	\$1,536,168
Residential Services	Region I	\$1,102,155	\$0	\$1,102,155
Residential Services	Region II	\$1,176,250	\$146,024	\$1,322,274
Residential Services	Region III	\$333,382	\$79,161	\$412,543
<b>Residential Services Total</b>		\$2,617,093	\$225,185	\$2,842,278
Vocational Services	Region I	\$288,141	\$0	\$288,141
Vocational Services	Region II	\$90,729	\$0	\$90,729
Vocational Services	Region III	\$90,768	\$0	\$90,768
<b>Vocational Services Total</b>		\$469,638	\$0	\$469,638
<b>Grand Total</b>		\$20,799,823	\$2,548,345	\$23,348,168

## Office of Integrated Access and Support

### Mental Health Services

#### Advisory Bodies

Region	Agency	General Fund -	General Fund -	Federal Funds	Total Funds
		Non-Seed	Estimated MaineCare Seed		
Statewide	National Alliance for the Mentally Ill of Maine	\$29,118	\$0	\$0	\$29,118
<b>Statewide Total</b>		\$29,118	\$0	\$0	\$29,118
<b>Total Advisory Bodies</b>		\$29,118	\$0	\$0	\$29,118

Advisory Bodies bring the concerns and issues of families of persons with mental illness and persons with mental illness to the policy-making arena through review and comment on state policy, public education, and interaction with representatives of the Department of Health and Human Services.

## Office of Integrated Access and Support

### Mental Health Services

#### Community Interaction (Peer Support and Social Clubs)

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Community Interaction	Region I	Amistad	\$350,748	0	\$350,748
Community Interaction	Region I	Counseling Services Inc.	\$235,848	\$0	\$235,848
Community Interaction	Region I	Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$122,148
Community Interaction	Region I	Shalom House, Inc.	\$6,961	\$0	\$6,961
	<b>Region I Total</b>		\$715,705	\$0	\$715,705
Community Interaction	Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$126,016	\$0	\$126,016
Community Interaction	Region II	Friends Together Social Club	\$35,000	\$0	\$35,000
Community Interaction	Region II	Motivational Services, Inc.	\$256,604	\$0	\$256,604
Community Interaction	Region II	Oxford County Mental Health Services	\$35,563	\$0	\$35,563
Community Interaction	Region II	Sweetser	\$0	\$129,484	\$129,484
	<b>Region II Total</b>		\$453,183	\$129,484	\$582,667
Community Interaction	Region III	Aroostook Mental Health Services, Inc.	\$66,166	\$0	\$66,166
Community Interaction	Region III	Maine Mental Health Connections	\$164,786	\$0	\$164,786
	<b>Region III Total</b>		\$230,952	\$0	\$230,952
Community Interaction	Statewide	Advocacy Initiative Network of Maine, Inc.	\$69,538	\$0	\$69,538
Community Interaction	Statewide	Amistad	\$114,470	\$0	\$114,470
Community Interaction	Statewide	Maine Center on Deafness	\$42,585	\$0	\$42,585
	<b>Statewide Total</b>		\$226,593	\$0	\$226,593
<b>Community Interaction Total</b>			\$1,626,433	\$129,484	\$1,755,917

Community Interaction (Peer Support & Social Clubs) includes the following:

- Social Clubs and Drop-In Centers include social, recreational, leisure and related services provided from a fixed location, or peer-run services regardless of location.
- Recreation, Social and Leisure includes social, recreational, leisure and related services provided on an interim, ad hoc, individualized, and/or episodic basis. This service is often provided for specific activities of a partial-year duration.
- Self Help includes peer-run services to support the development or maintenance of self help and/or mutual support groups and similar services. This service may include such activities as peer companion programs, one-to-one support,

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clearing house for mental health information, training and meeting places, empowerment skills, and volunteerism.



## Office of Integrated Access and Support

### Mental Health Services

#### Community Support Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Community Support Services	Region I	Catholic Charities Maine	\$509,227	\$0	\$509,227
Community Support Services	Region I	Community Correctional Alternatives, Inc.	\$12,008	\$0	\$12,008
Community Support Services	Region I	Community Counseling Center	\$5,178	\$0	\$5,178
Community Support Services	Region I	Counseling Services Inc.	479401	63330	\$542,731
Community Support Services	Region I	Ingraham	\$32,522	\$0	\$32,522
Community Support Services	Region I	Maine Medical Center	\$4,114	\$0	\$4,114
Community Support Services	Region I	Shalom House, Inc.	\$75,723	\$0	\$75,723
Community Support Services	Region I	Spring Harbor Hospital	\$54,023	\$0	\$54,023
	<b>Region I Total</b>		<b>\$1,172,195</b>	<b>\$63,330</b>	<b>\$1,235,525</b>
Community Support Services	Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$18,175	\$0	\$18,175
Community Support Services	Region II	Augusta, City of	\$20,327	\$0	\$20,327
Community Support Services	Region II	Belskis, Michael J.	\$26,000	\$0	\$26,000
Community Support Services	Region II	Catholic Charities Maine	\$58,759	\$0	\$58,759
Community Support Services	Region II	HealthReach Network	\$131,889	\$0	\$131,889
Community Support Services	Region II	Independence Association	\$12,260	\$0	\$12,260
Community Support Services	Region II	Kennebec Valley Mental Health Center	\$22,078	\$0	\$22,078
Community Support Services	Region II	Mid-Coast Mental Health Center	\$86,399	\$19,871	\$106,270
Community Support Services	Region II	Motivational Services, Inc.	\$23,000	\$0	\$23,000
Community Support Services	Region II	Richardson Hollow Associates, Inc.	\$30,000	\$0	\$30,000
Community Support Services	Region II	Sweetser	\$126,265	\$18,510	\$144,775
Community Support Services	Region II	The Farm	\$26,000	\$0	\$26,000
Community Support Services	Region II	Tri-County Mental Health Services	\$174,202	\$0	\$174,202
	<b>Region II Total</b>		<b>\$755,354</b>	<b>\$38,381</b>	<b>\$793,735</b>
Community Support Services	Region III	Aroostook Mental Health Services, Inc.	\$198,670	\$57,004	\$255,674
Community Support Services	Region III	Community Health & Counseling Services	\$326,468	\$80,219	\$406,687
Community Support Services	Region III	Protea Behavioral Health Services, Inc.	\$15,200	\$0	\$15,200
	<b>Region III Total</b>		<b>\$540,338</b>	<b>\$137,223</b>	<b>\$677,561</b>

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	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Community Support Services	Statewide	Behavioral Health Network, Inc.	\$343,368	\$0	\$343,368
Community Support Services	Statewide	Maine Coalition Against Sexual Assault	\$95,188	\$0	\$95,188
Community Support Services	Statewide	National Alliance for the Mentally Ill of Maine	\$72,988	\$0	\$72,988
	<b>Statewide Total</b>		\$511,544	\$0	\$511,544
<b>Community Support Services Total</b>			\$2,979,431	\$238,934	\$3,218,365

Community Support services are rehabilitative services, treatment services, and daily living support services provided pursuant to an individualized rehabilitation/service plan for a person with severe and disabling mental illness or a class member. These services promote the integration of the person into the community, sustain the person in his or her current living situation or another living situation of his or her choice, and enhance the quality of his or her life.

Community Support Services include the following:

- Assertive Community Treatment involves a self-contained service with a fixed point of responsibility for providing treatment, rehabilitation and support services to people for whom other treatment approaches have been unsuccessful. It is provided by multidisciplinary teams on a 24 hours per day, 7 days per week basis. The multidisciplinary teams must include a psychiatrist, psychiatric nurse, certified rehab counselor or certified employment specialist, and a substance abuse counselor; the team may also include an occupational therapist, registered MHRT/C, psychologist, and LCSW. Staff to recipient ratio is not more than 1:10.
- Adult Intensive Community Integration is similar to ACT but not provided on a 24 hour per day 7 days per week basis. Services are provided by a multidisciplinary team, including a psychiatric nurse, MHRT/C, and psychiatrist.
- Adult Community Integration includes the identification, assessment, planning, linking, monitoring, and evaluation of services and supports needed by a person with severe and disabling mental illness or a Class Member. These services require the active participation of the person or guardian. These services are provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, to perform intake/assessment, to develop an individual support plan, to identify the services necessary to meet those needs, to facilitate access to those services, to provide coordination/advocacy, to conduct monitoring, and to perform evaluation.
- Daily Living Supports are designed to assist an individual to maintain the highest level of independence possible through personal supervision and therapeutic support in order to maintain skills of daily living. The services are provided in the

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individuals' own homes or temporary living quarters consistent with an individualized support plan.

- Respite involves planned or unplanned temporary care of a consumer for the purpose of providing relief to the primary caregiver or consumer.
- Wraparound or Flexible Funds includes funding used to purchase one time or very short term items not available through existing resources.
- Warm Lines is a service distinct from a crisis service and may be consumer or agency operated. Warm lines are designed for the purpose of offering support to consumers to reduce impact on crisis service to help consumers better cope with their issues.
- Skills Development includes teaching based services that assists individuals with increasing their independence by learning new skills and accessing the community resources, including connecting with natural supports.

## Office of Integrated Access and Support

### Mental Health Services

#### Crisis Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Crisis Services	Region I	Counseling Services Inc.	\$597,003	\$87,375	\$684,378
Crisis Services	Region I	Ingraham	\$1,122,709	\$0	\$1,122,709
	<b>Region I Total</b>		\$1,719,712	\$87,375	\$1,807,087
Crisis Services	Region II	Behavioral Health Services	\$0	\$0	\$0
Crisis Services	Region II	Crisis & Counseling Centers, Inc.	\$1,309,017	\$0	\$1,309,017
Crisis Services	Region II	Evergreen Behavioral Services	\$188,073	\$0	\$188,073
Crisis Services	Region II	HealthReach Network	0	0	\$0
Crisis Services	Region II	Mid-Coast Mental Health Center	\$288,218	\$19,959	\$308,177
Crisis Services	Region II	Oxford County Mental Health Services	\$181,271	\$0	\$181,271
Crisis Services	Region II	Sweetser	\$548,502	\$19,958	\$568,460
Crisis Services	Region II	Tri-County Mental Health Services	\$432,683	\$33,503	\$466,186
	<b>Region II Total</b>		\$2,947,763	\$73,420	\$3,021,183
Crisis Services	Region III	Aroostook Mental Health Services, Inc.	\$328,793	\$53,256	\$382,049
Crisis Services	Region III	Community Health & Counseling Services	\$507,437	\$79,620	\$587,057
Crisis Services	Region III	Washington County Psychotherapy Associates, P.A.	\$992,724	\$0	\$992,724
	<b>Region III Total</b>		\$1,828,954	\$132,876	\$1,961,830
<b>Crisis Services Total</b>			\$6,496,430	\$293,671	\$6,790,101

Crisis Services include the following:

- Crisis Stabilization-In Home provides personal supervision and therapeutic support services to an adult during a psychiatric emergency. These services are provided primarily in clients' homes or in the community.
- Crisis Stabilization-Mobile Response are those services that include outreach crisis intervention to home, work, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts and face-to-face contact with consumers, to include assessment, evaluation, referral and follow up if needed.

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- Crisis Stabilization-Residential Facility provides short term, highly supportive, and supervised residential settings where an individual in psychiatric crisis can become stabilized and readjust to community living. Components of service include monitoring of behaviors, therapeutic interventions, supportive counseling, coordination with other community-based services, and supervision to assure personal safety.
- Telephone services are the point of entry for emergency mental health services. Mental health professionals and trained volunteers supervised by clinical staff provide crisis intervention, suicide prevention, supportive counseling, information and referral, advocacy, and emergency financial assistance.

## Office of Integrated Access and Support

### Mental Health Services

#### Information and Referral

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	National Alliance for the Mentally Ill of Maine	\$174,628	\$0	\$0	\$174,628
<b>Statewide Total</b>		\$174,628	\$0	\$0	\$174,628
Total Information and Referral		\$174,628	\$0	\$0	\$174,628

Provides information and referral to all persons who contact the contract agency regarding mental health issues. The agency offers a resource library, information packets, and professional staff with expertise in helping the public find the resources they need related to mental illness or mental health issues. An information/educational newsletter is mailed across Maine. A statewide directory is published and disseminated, and a web site is maintained.

# Office of Integrated Access and Support

## Mental Health Services

### Other Supports and Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Other Supports and Services	Region I	Certified Interpreting	\$10,606	\$0	\$10,606
Other Supports and Services	Region I	Counseling Services Inc.	\$59,438	\$0	\$59,438
Other Supports and Services	Region I	Malvina A. Gregory	\$2,500	\$0	\$2,500
Other Supports and Services	Region I	Mary F. Mackay	\$9,085	\$0	\$9,085
Other Supports and Services	Region I	Pine Tree Society, Inc.	\$11,762	\$0	\$11,762
Other Supports and Services	Region I	Regional Transportation Program, Inc.	\$22,500	\$0	\$22,500
Other Supports and Services	Region I	Shalom House, Inc.	\$12,108	\$0	\$12,108
Other Supports and Services	Region I	York County Community Action Corporation	\$20,000	0	\$20,000
	<b>Region I Total</b>		\$147,999	0	\$147,999
Other Supports and Services	Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$31,495	\$0	\$31,495
Other Supports and Services	Region II	Community Concepts, Inc.	\$30,000	0	\$30,000
Other Supports and Services	Region II	Community Correctional Alternatives, Inc.	\$16,330	\$0	\$16,330
Other Supports and Services	Region II	Community Housing of Maine (CHOM)	\$45,900	\$0	\$45,900
Other Supports and Services	Region II	Mid-Coast Mental Health Center	\$10,000	\$0	\$10,000
Other Supports and Services	Region II	Motivational Services, Inc.	\$140,284	\$0	\$140,284
Other Supports and Services	Region II	Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$43,764
Other Supports and Services	Region II	Sweetser	\$94,896	\$0	\$94,896
Other Supports and Services	Region II	Tri-County Mental Health Services	\$51,617	\$0	\$51,617
	<b>Region II Total</b>		\$464,286	\$0	\$464,286
Other Supports and Services	Region III	Aroostook Mental Health Services, Inc.	\$185,000	\$20,000	\$205,000
Other Supports and Services	Region III	Community Health & Counseling Services	\$120,839	\$0	\$120,839
Other Supports and Services	Region III	Maine Mental Health Connections	\$29,000	\$0	\$29,000
Other Supports and Services	Region III	OHI	\$7,611	\$0	\$7,611
Other Supports and Services	Region III	Penquis Community Action Program	\$80,000	\$0	\$80,000
	<b>Region III</b>		\$422,450	\$20,000	\$442,450

## Office of Integrated Access and Support

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
	<b>Total</b>				
Other Supports and Services	Statewide	Behavioral Health Network, Inc.	\$81,332	\$0	\$81,332
Other Supports and Services	Statewide	Community Mediation Services	\$45,124	\$0	\$45,124
Other Supports and Services	Statewide	Shalom House, Inc.	\$2,792,414	\$0	\$2,792,414
	<b>Statewide Total</b>		\$2,918,870	\$0	\$2,918,870
<b>Other Supports and Services Total</b>			\$3,953,605	\$20,000	\$3,973,605

Other Supports and Services include the following:

- Alternative Dispute Resolution includes mediation services to help individuals in conflict.
- Rental Subsidies include contracts to the Central Administrative Agent administering tenant rental assistance programs known as the Bridging Rental Assistance Program and Shelter Plus Care. The service may also include other rental assistance supports as specifically identified in contracts.
- Transportation includes the provision of or reimbursement for transportation services for consumers to access medical, educational, and social services. This would include transportation to and from counseling, therapy, support groups, appointments, etc. For those in MH residential placement settings, MH transportation services are requested in advance and the consumer must have no other means of transportation. MH transportation is covered when it is to a MaineCare covered service, and the MaineCare consumer is in the vehicle. Transportation to treatment services for parent and/or child is an allowable cost to access service.



## Office of Integrated Access and Support

### Mental Health Services

#### Outpatient and Professional Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Outpatient and Professional Services	Region I	Alternative Solutions Center	\$15,300	\$0	\$15,300
Outpatient and Professional Services	Region I	Catholic Charities Maine	\$728	\$0	\$728
Outpatient and Professional Services	Region I	Community Counseling Center	\$245,506	\$0	\$245,506
Outpatient and Professional Services	Region I	Counseling Services Inc.	\$174,485	\$0	\$174,485
Outpatient and Professional Services	Region I	Ingraham	\$48,967	\$0	\$48,967
Outpatient and Professional Services	Region I	Maine Medical Center	\$2,918	\$0	\$2,918
Outpatient and Professional Services	Region I	Marie Savoy's Therapeutic Enterprises, LLC	\$6,800	\$0	\$6,800
Outpatient and Professional Services	Region I	Ralph Sprague	24200	0	\$24,200
Outpatient and Professional Services	Region I	Sara Treat	\$41,800	\$0	\$41,800
Outpatient and Professional Services	Region I	Spring Harbor Hospital	\$128,547	\$0	\$128,547
Outpatient and Professional Services	Region I	Spurwink School	\$51,486	\$0	\$51,486
Outpatient and Professional Services	Region I	Stephen Greene	\$47,133	\$0	\$47,133
	<b>Region I Total</b>		\$787,870	\$0	\$787,870
Outpatient and Professional Services	Region II	HealthReach Network	\$21,714	\$0	\$21,714
Outpatient and Professional Services	Region II	Kennebec Valley Mental Health Center	\$208,304	\$0	\$208,304
Outpatient and Professional Services	Region II	Mid Coast Hospital	\$110,000	\$0	\$110,000
Outpatient and Professional Services	Region II	Mid-Coast Mental Health Center	\$60,873	\$9,502	\$70,375
Outpatient and Professional Services	Region II	Sweetser	\$40,433	\$32,798	\$73,231
Outpatient and Professional Services	Region II	Tri-County Mental Health Services	\$191,179	\$121,181	\$312,360
Outpatient and Professional Services	Region II	Youth & Family Services, Inc.	\$12,659	\$0	\$12,659
	<b>Region II Total</b>		\$645,161	\$163,481	\$808,642

## Office of Integrated Access and Support

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Outpatient and Professional Services	Region III	Aroostook Mental Health Services, Inc.	\$98,953	\$8,777	\$107,730
Outpatient and Professional Services	Region III	Charlotte White Center	\$45,473	\$0	\$45,473
Outpatient and Professional Services	Region III	Community Health & Counseling Services	\$163,507	\$26,256	\$189,763
Outpatient and Professional Services	Region III	Washington County Psychotherapy Associates, P.A.	\$57,422	\$0	\$57,422
	<b>Region III Total</b>		\$365,355	\$35,033	\$400,388
<b>Outpatient and Professional Services Total</b>			\$1,798,386	\$198,514	\$1,996,900

Outpatient and Professional Services include the following:

- Day Treatment/Day Support services are designed to assist the individual in the acquisition, retention, or improvement of self-help, socialization and adaptive skills. These are provided in an agency environment and most often in a group setting.
- Diagnosis and Evaluation includes comprehensive evaluation to provide recommendations for treatment and service needs.
- Outpatient Services shall mean professional assessment, counseling and therapeutic services, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through planned interaction involving the use of physiological, psychological, and sociological concepts, techniques and processes of evaluation and intervention. Components of service may include diagnosis and assessment, psychometric evaluation, intervention services by psychological examiners, individual, group, family therapy, medication review and chemotherapy, and similar professional therapeutic services, which must include a direct client encounter.
- Medication Services are directly related to prescription, administration, education and/or monitoring of medications.
- Specialized Direct Services include specialized professional services such as diagnosis and evaluation, consultation to treating teams or caregivers, and direct services provided only to the extent permitted by licensure and approval to practice conditions.
- Specialized Group Services include education and peer and family support provided in a group setting to assist the individual focus on recovery, wellness, meaningful activity, and community tenure.

## Office of Integrated Access and Support

### Mental Health Services

#### PATH – Adult Mental Health

<b>Region</b>	<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>General Fund - Estimated MaineCare Seed</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Region I	Catholic Charities Maine	\$0	\$0	\$36,000	\$36,000
	Preble Street	\$0	\$0	\$36,000	\$36,000
<b>Region I Total</b>		\$0	\$0	\$72,000	\$72,000
Region II	Motivational Services, Inc.	\$0	\$0	\$10,000	\$10,000
	Sweetser	\$0	\$0	\$16,000	\$16,000
	Tri-County Mental Health Services	\$0	\$0	\$5,000	\$5,000
<b>Region II Total</b>		\$0	\$0	\$31,000	\$31,000
Region III	Community Health & Counseling Services	\$0	\$0	\$47,000	\$47,000
<b>Region III Total</b>		\$0	\$0	\$47,000	\$47,000
Total PATH – Adult Mental Health		\$0	\$0	\$150,000	\$150,000

These represent Federal grant funds designated for homeless individuals for the purpose of assisting them in securing a permanent residence.

## Office of Integrated Access and Support

### Mental Health Services

#### Professional Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Professional Services	Statewide	Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$21,000	\$0	\$21,000
Professional Services	Statewide	Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$12,000
Professional Services	Statewide	Protea Behavioral Health Services, Inc.	\$32,481	\$0	\$32,481
Professional Services	Statewide	Beacon Health Strategies, LLC	\$319,275	\$0	\$319,275
Professional Services	Statewide	Pine Tree Legal Assistance, Inc.	\$17,000	\$0	\$17,000
Professional Services	Statewide	Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$15,000
	<b>Statewide Total</b>		\$416,756	\$0	\$416,756
<b>Professional Services Total</b>			\$416,756	\$0	\$416,756

This service funds a variety of professional services, including housing coordination and legal services, to the Department.

## Office of Integrated Access and Support

### Mental Health Services

#### Research, Evaluation, Training, Staff Consultation

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Research, Evaluation, Training, Staff Consultation	Region I	Maine Medical Center	35000	0	\$35,000
	<b>Region I Total</b>		35000	0	\$35,000
Research, Evaluation, Training, Staff Consultation	Statewide	Shawn Willson, MD	\$600	\$0	\$600
Research, Evaluation, Training, Staff Consultation	Statewide	AdCare Educational Institute of Maine, Inc.	\$0	\$92,650	\$92,650
Research, Evaluation, Training, Staff Consultation	Statewide	Brown & Meyers, Inc	\$484	\$0	\$484
Research, Evaluation, Training, Staff Consultation	Statewide	Cheryl Stevens	\$500	\$0	\$500
Research, Evaluation, Training, Staff Consultation	Statewide	Employment Specialists Training (Muskie)	\$12,500	\$0	\$12,500
Research, Evaluation, Training, Staff Consultation	Statewide	Leslie Schwalbe	\$5,000	\$0	\$5,000
Research, Evaluation, Training, Staff Consultation	Statewide	Medical Care Development	\$0	\$18,645	\$18,645
Research, Evaluation, Training, Staff Consultation	Statewide	University of Southern Maine - CFL	\$189,527	\$1,181,262	\$1,370,789
	<b>Statewide Total</b>		\$208,611	\$1,292,557	\$1,501,168
<b>Research, Evaluation, Training, Staff Consultation Total</b>			\$243,611	\$1,292,557	\$1,536,168

Training for providers and state agency staff to improve competency and ability to support consumers.

## Office of Integrated Access and Support

### Mental Health Services

#### Residential Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Residential Services	Out of State	Alpha Human Services, Inc.	42000	0	\$42,000
Residential Services	Out of State	Northwest Passage	\$91,520	\$0	\$91,520
	<b>Out of State Total</b>		\$133,520	\$0	\$133,520
Residential Services	Region I	Counseling Services Inc.	\$11,300	\$0	\$11,300
Residential Services	Region I	First Atlantic Corporation d/b/a Hawthorne House	\$111,690	\$0	\$111,690
Residential Services	Region I	Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$155,464	\$0	\$155,464
Residential Services	Region I	Ingraham	\$82,269	\$0	\$82,269
Residential Services	Region I	Peregrine Corporation d/b/a Project for Supported Living	0	0	\$0
Residential Services	Region I	Shalom House, Inc.	\$551,642	\$0	\$551,642
Residential Services	Region I	Volunteers of America, Northern New England, Inc.	\$0	\$0	\$0
Residential Services	Region I	York County Shelter, Inc.	\$31,726	\$0	\$31,726
Residential Services	Region I	Young Women's Christian Association of Portland	\$24,544	\$0	\$24,544
	<b>Region I Total</b>		\$968,635	\$0	\$968,635
Residential Services	Region II	Kennebec Valley Mental Health Center	\$106,667	\$84,484	\$191,151
Residential Services	Region II	Lutheran Community Services of Maine, Inc.	\$18,814	\$0	\$18,814
Residential Services	Region II	Medical Care Development	\$58,780	\$0	\$58,780
Residential Services	Region II	Mid-Coast Mental Health Center	\$240,941	\$33,054	\$273,995
Residential Services	Region II	Motivational Services, Inc.	30344	0	\$30,344
Residential Services	Region II	Mt. St. Joseph	\$196,550	\$0	\$196,550
Residential Services	Region II	Oceanway Manor	\$58,400	\$0	\$58,400
Residential Services	Region II	Quinlan, Catherine A.	\$16,148	\$0	\$16,148
Residential Services	Region II	Tri-County Mental Health Services	\$449,606	\$28,486	\$478,092
	<b>Region II Total</b>		\$1,176,250	\$146,024	\$1,322,274
Residential Services	Region III	Aroostook Mental Health Services, Inc.	\$0	\$21,608	\$21,608
Residential Services	Region III	Charlotte White Center	\$30,782	\$0	\$30,782
Residential Services	Region III	Community Health & Counseling Services	\$192,704	\$57,553	\$250,257
Residential Services	Region III	Fellowship Health Resources	\$109,896	\$0	\$109,896
Residential Services	Region III	OHI	\$0	\$0	\$0
	<b>Region III Total</b>		\$333,382	\$79,161	\$412,543
	<b>Residential Services Total</b>		\$2,611,787	\$225,185	\$2,836,972

## Office of Integrated Access and Support

Residential Services include the following:

- Residential Treatment includes providing or arranging for comprehensive treatment to include psychiatric and other specialized services, training and support (including housekeeping/home maintenance and meal planning/preparation); transportation; interpersonal relationships, self advocacy, and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources. Services are provided by specific levels of credentialed staff. Service is typically provided in a group home living arrangement.
- Community Residential includes providing or arranging a supervised living arrangement for comprehensive treatment, training, and support, including housekeeping/home maintenance and meal planning/preparation; transportation; interpersonal relationships, self advocacy and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources.
- Supported Housing involves a supported living arrangement with support provided in limited amounts, duration, or period of availability.
- Other Residential Services and Supports provide funding for other services not covered by PNMI or MaineCare as specified by the Department. These services and supports include funding for individuals in special circumstances who need residential support.
- Nursing Homes involves a Skilled Nursing Facility (SNF) in the Medicare program or a Nursing Facility (NF) in the Medicaid program which meets State licensing and Federal certification requirements for nursing facilities and has a valid agreement with the Department of Health and Human Services. Mental Health Geriatric Nursing Facilities provide NF services for older people with mental illness. These NFs receive a higher than usual NF level of reimbursement through state funds to maintain a higher staffing level and provide necessary enhanced training for those staff.

# Office of Integrated Access and Support

## Mental Health Services

### Vocational Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Vocational Services	Region I	Diversified Employment	\$1,929	\$0	\$1,929
Vocational Services	Region I	Goodwill Industries of Northern New England	\$75,621	\$0	\$75,621
Vocational Services	Region I	Gouzie Associates	\$7,414	\$0	\$7,414
Vocational Services	Region I	Ingraham	\$39,514	\$0	\$39,514
Vocational Services	Region I	Job Placement Services	\$8,143	\$0	\$8,143
Vocational Services	Region I	Langley Vocational Services	\$37,211	\$0	\$37,211
Vocational Services	Region I	Maine Medical Center	\$32,657	\$0	\$32,657
Vocational Services	Region I	Maine Vocational Associates	\$43,307	\$0	\$43,307
Vocational Services	Region I	Margaret Tartre	\$7,900	\$0	\$7,900
Vocational Services	Region I	York Cumberland Association d/b/a Creative Work Systems	\$34,445	\$0	\$34,445
	<b>Region I Total</b>		\$288,141	\$0	\$288,141
Vocational Services	Region II	Community Rehabilitation Service, Inc	\$12,500	\$0	\$12,500
Vocational Services	Region II	Employment Specialists of Maine, Inc.	\$7,938	\$0	\$7,938
Vocational Services	Region II	Group Home Foundation	\$5,683	\$0	\$5,683
Vocational Services	Region II	Independence Association	\$9,879	\$0	\$9,879
Vocational Services	Region II	Kennebec Valley Mental Health Center	\$2,089	\$0	\$2,089
Vocational Services	Region II	Langley Vocational Services	\$5,000	\$0	\$5,000
Vocational Services	Region II	Motivational Services, Inc.	9702	0	\$9,702
Vocational Services	Region II	Pathways, Inc.	\$5,614	\$0	\$5,614
Vocational Services	Region II	Pottle Hill, Inc.	\$23,000	\$0	\$23,000
Vocational Services	Region II	RM Transitions	\$1,824	\$0	\$1,824
Vocational Services	Region II	Work Enterprise North	\$7,500	\$0	\$7,500
	<b>Region II Total</b>		\$90,729	\$0	\$90,729
Vocational Services	Region III	Allies, Inc.	\$35,246	\$0	\$35,246
Vocational Services	Region III	AMICUS	\$17,529	\$0	\$17,529
Vocational Services	Region III	Maine Mental Health Connections	\$18,161	\$0	\$18,161
Vocational Services	Region III	OHI	\$19,832	\$0	\$19,832
	<b>Region III Total</b>		\$90,768	\$0	\$90,768
<b>Vocational Services Total</b>			\$469,638	\$0	\$469,638



## **Office of Integrated Access and Support**

Vocational Services include supported employment that provides individualized support to consumers who require additional support to obtain or retain employment; it is a goal-oriented service with specific individualized plans that identify the type, level, and duration of supports; it is primarily provided in inclusive employment settings with the business as the employer; with the goal of decreased external supports as natural supports are increased over time.